

Growth Deal Project Summary Report

Name	Summary progress
Tentercroft Street Phases 1 and 2	The project is complete and we have received evidence in full for the leverage, employment land and businesses safeguarded outputs. The project is still to evidence 11 jobs and these should be evidenced by the end of this financial year.
Bishop Burton	The project is complete and we have received evidence for the majority of outputs relating to the previous financial year. The project is set to provide a project evaluation as per their contract and further outputs are set to be evidenced by year end specifically around learners and jobs.
Boole Technology Centre	The project is complete and we have received evidence in full for the leverage, employment floorspace and for 15 businesses supported. The remaining outputs are still to be claimed and quarterly updates will be provided against these targets by the project. The Project manager provided the Finance and Audit Committee with a tour of the facility where members got to meet and talk with a number of the tenants.
Boston Quadrant	<p>We have received evidence for £5.6million private sector leverage. The remainder of this leverage plus other contracted outputs will be evidenced as the project progresses.</p> <p>The AB attended a monitoring visit towards the end of last year to assess works and discuss project progress.</p> <p>There has been some slippage on overall project expenditure into 2018/19. Despite this works do continue to progress well on site. Recent works completed include the initial leg of the distributor road including the site roundabout for stage 1. Planned activities</p>

	<p>include completion of the remaining leg of the distributor road, drainage works including off-site foul drainage connections and service works on-going with off-site connections programmed to be completed for all services.</p>
Go Skegness	<p>The project is nearing completion and has over achieved on the public/private sector leverage output. Further outputs are not due to be evidenced until 2020/21.</p> <p>A monitoring visit was held last November which included a site visit on the variety of components of the project. This project is progressing very well and completed works to date include works at Sea Lane/Roman Bank junction near Fantasy Island to move the bus stop, realign kerbs, widen crossing points and increase junction capacity.</p> <p>Final planned works include construction works to continue on Spirewic Avenues to Butlins east side and the Chapel St Leonard's coastal footway/cycleway link (this part of the project is a joint project being delivered by LCC's Countryside Service team).</p>
GSRR	<p>As reported previously the project has been considerably delayed and remains as a high risk status however the project remains on track to meet the revised spend profile agreed in November 2017. Many of the key project deliverables are dependent on third party involvement and agreement, which has a bearing on the ability to progress some aspects of the project until such matters are, resolved e.g. land acquisition, approvals from other bodies etc.</p> <p>The fundamental milestones are in relation to progressing the project to a point where Orders can be published for the scheme. This work has progressed so that Orders are being prepared for publishing in February 2018. Other work streams including full technical approval, land acquisitions and the Section 6 Agreement with Highways England (HE) were all on the critical path to enable the publishing of those orders. These work streams remain critical but the detailed documentation required for these processes are all progressing.</p>

	<p>The AB now attends regular project review meetings to continually assess the status for the project and support where necessary.</p>
<p>Skegness Gateway Development (formally Skegness Countryside Business Park)</p>	<p>The LEP Investment Board approved £1,279,000 of Growth Deal Funding towards Phase 1 of the Skegness Gateway Scheme and an allocation of £2,721,000 has been provisionally approved for Phase 2 subject to future due diligence.</p> <p>The current contract for Skegness Countryside Business Park will be formally withdrawn and a new contract drawn up for the agreed new project. This will be completed in unison given the previous release of monies to the scheme.</p>
<p>Lincoln Transport Hub</p>	<p>The project is nearing completion</p> <p>The AB attended a monitoring visit at the end of November last year and was shown around both the car park and bus station. It was noted that the project was progressing very well. Since then, the bus station has opened and all works to St Marys Street, Oxford Street and the new link road are complete and are now open to the public. Grounds 1-3 of the new car park opened to the public on Friday 17th November 2017 in time for the Lincoln Christmas light switch on and ground 4 opened on 7th December 2017 in time for the Christmas market.</p> <p>The AB also attended an open day/tour on 19th January just ahead of the bus station opening to the public. The remaining floor of the car park is due to be opened before the end of March.</p> <p>We are beginning to capture the direct outputs on the project and output achievement remains on target.</p>
<p>SHIP Phase 1</p>	<p>The project has drawn down the full £2 m grant funding with £3m evidenced spend and continues to work with land owners in order to unlock the economic potential of industrial development land in the North east Lincolnshire area of the Humber Estuary.</p>

	<p>The project was hopeful that planning for one of the sites would go out by the end of January 2018 and have been in lengthy negotiations with all other land owners for all sites involved in this project.</p> <p>There are eight land owners with whom land take agreements (approx. 122.5 hectares) are required. 2 have been completed and 6 are currently being negotiated The project has been classed as Amber in risk as we keep a watching brief on the land acquisitions that will enable the habitat works to progress in full. Both the Growth Deal manager and the AB met with the applicant in November to assess the delay in milestones and a further meeting will be scheduled for March 18.</p>
SHIIP Phase 2	<p>The project is in the early stages of work with site investigation, site clearance and fees being the primary spend. Full costings are yet to be conformed and we would envisage a revised profile in April 2018. Updated milestones have been provided and include:</p> <ul style="list-style-type: none"> • planning application to be finalised and submitted, • tender package to be released following planning. <p>Construction work is scheduled for July 2018.</p>
Lincolnshire Lakes Lake 1 Development	<p>Progress with the Lincolnshire Lakes scheme had been delayed with regard the required land transfers which were meant to take place in November 2017. This raised concerns around the progress of the other elements of the scheme and hence it was flagged as higher risk in Q3. A meeting was held in late January by all parties to ensure the project was brought back on track given the amount of funding invested.</p> <p>We can update that</p> <ul style="list-style-type: none"> • access to the land has been confirmed with the land owners with draft heads of terms for a memorandum of understanding outlining how they plan to work with NLC.

	<ul style="list-style-type: none"> • formal land transfer will occur by the end of the financial year however a licence to operate on the land to enable as much work as possible to take place as to not hold up the construction of either Lake 1 is in place. • The primary focus is on the discharge of planning conditions, understanding the permits from the EA and conducting the final detailed surveys of the site. • The project would expect to defray circa £400k this financial year.
Normandy Enterprise Park 7 (NEP 7)	<p>North Lincolnshire Council (NLC) has approached the LEP with a request for an alteration to the road alignment in order to accommodate requirements for a potential investor. Variations to contract forms have been sent to NLC and we will assess the proposed changes in due course.</p> <p>The applicant is confident that these are minor changes and the project will be delivered under the existing construction tender, with costs remaining unchanged.</p> <p>The project is not forecast to spend any money within the 2017/18 period.</p>
Unlocking Rural Housing	<p>There are 9 contracts that under Unlocking Rural Housing Programme. 4 are now physically complete with a further 5 due to be complete this year. Outputs delivered and evidenced to date include 250 new homes, £4.6 million public sector leverage and £30.8m private sector leverage.</p> <p>Various monitoring visits have been attended by the AB for these nine schemes each showing successful results. Just a few weeks ago, the AB attended a pre-launch event for the Boston Quadrant scheme: Further details can be found at Boston Quadrant Housing Scheme</p>
Access to Employment Zones Toll Bar Phase 1	<p>Having recently been contracted the project is in the early stages of delivery.</p> <p>A public consultation was held in October last year following the concerns raised over the safety of the scheme. North East Lincolnshire Council worked with all partners to discuss and resolve any concerns via a partnership working group.</p>

	<p>A special meeting of the Cabinet was held on 31st January 2018 to discuss all options and following the meeting it was agreed to proceed with the implementation of a signalised crossroads junction with appropriate pedestrian/cycle safety measures.</p> <p>Despite some initial delays, the project plans to claim £400,000 for detailed designs costs this financial year and works on site are due to start in June 2018 with an 8 month construction period. £500,000 of Growth Deal will be spent in 2018/19.</p>
Holbeach Peppermint Junction	<p>The project is now physically complete and the final £257,585 grant is due to be claimed in Quarter 4. Most of the private/public sector leverage has been evidenced though the claims and the other contractual outputs are due to be claimed in future years.</p> <p>The project will</p> <ul style="list-style-type: none"> • Increase road safety and reduced risk of collision • Alleviate town-centre congestion by making access to the A17 safer, easier and faster than the current junction • Encourage housing growth by providing safe, convenient access to up to 900 new homes to the east of the A151 • Support employment opportunities and the local economy by providing safe, convenient access for up to 20 hectares of employment land west of the A151 <p>Following the opening of Holbeach Peppermint Junction, steady progress has been made towards the new Peppermint Park Food Enterprise Zone. This project will create new employment space for the agri-food sector in South Lincolnshire as well as the construction of up to 650 new homes on adjacent land.</p>
Sutterton Roundabout	<p>This project was recently contracted however covered mainly retrospective costs. The works comprised parts of the A16/A17 Strategic Highways, which links to the mid-South Lincolnshire corridor; A17 Newark to Kings Lynn.</p>

	<p>The project is due to deliver outputs as follows:</p> <ul style="list-style-type: none">• £84,000 public sector leverage• 243 jobs created• 1180 new homes created <p>Some public sector leverage has been claimed to date, the remainder of this and the other outputs are due to be claimed at a later date. As part of the project monitoring, it was also agreed that over time LCC will monitor the traffic flow as a result of the Sutterton Roundabout Improvements and they will provide the GLLEP with a report on impact over a five year period.</p> <p>This project has submitted one claim to date and £750,865 of grant was paid against this. The only outstanding works are some remedial works which are due to be carried this month and a claim submitted before the end of the financial year.</p>
--	---

The Accountable Body will continue to monitor the projects through the quarterly claims, progress reports and monitoring visits.

This page is intentionally left blank